



**Horfield and Lockleaze Neighbourhood Partnership  
Monday 20 June 2016**

**Title:** Business Report

**Report of:** Caroline Hollies, Neighbourhood Partnership Coordinator

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- 1- Environment:** To note progress and approve £2000 for Clean and Green
- 2- Traffic and Transport:** To note progress
- 3- Grants Panel:** To agree the recommendations of the Wellbeing Panel
- 4- Neighbourhood Budget:** To note the Budget to date
- 5- Horfield & Lockleaze Forums:** To note items of discussion at the Forums
- 6- Stoke Park Delivery Group:** To approve £2000 for Summer events and approve the winning tender
- 7- City-wide Neighbourhood Partnership event:** Members to attend and participate

**Working Groups**

All working group minutes are available on the website: <http://goo.gl/b1EkyB>

**1.0 Environment Group**

1.1 This group had a special meeting on the 16<sup>th</sup> March 2016 to discuss bye-laws and met on 9<sup>th</sup> May 2016.

1.2 During the March meeting the group gave feedback into the Parks Bye-laws consultation. The report from this consultation is going to Full Council in June.

1.3 During the May meeting the group looked at the Neighbourhood Partnership Plan priorities, see Agenda Item 10. The group also request that £2000 is allocated to the Neighbourhoods Officer for Clean and Green spending on smaller items. The group will be kept updated on this spend at the meetings. See 4.1 below for running totals.

## 2.0 Traffic & Transport Group

2.1 This Group met on the 28<sup>th</sup> April 2016.

2.2 Southmead Hospital - Simon Wood gave an update on Southmead Hospital building works and travel arrangements for staff. The group asked for an update about s106 spend related to the hospital. The statutory consultation on the lines and signs for the parking restrictions has closed and an Objections Report is being compiled. The scheme will be implemented this summer and reviewed 6-8 months after implementation.

2.3 The bus survey is complete and the data will be shared with the bus companies to feedback to the group.

2.4 The group looked at the Neighbourhood Partnership Plan priorities, see Agenda Item 10.

## 3.0 Grants Panel

3.1 This Group met on 24<sup>th</sup> May 2016. Attendees: Fiona Deas (Chair – Horfield resident), Anna George (Horfield) and Ruth Revell (Horfield). Appraisal forms were also received from Joy Langley (Lockleaze) and comments received from Cllr Claire Hiscott (Horfield), Cllr Gill Kirk (Lockleaze), Cllr Estella Tinknell (Lockleaze), though they could not attend the meeting.

3.2 The recommendations of the Panel are in the table below. The Neighbourhood Partnership Committee is asked to approve these recommendations:

Name of organisation	What's the funding for? Brief summary of project	How much requested	Funding recommended	Comments and Conditions

Buzz Lockleaze	Display shelves for fresh produce and wooden planters	£970	£0	Not considered value for money and poor cost benefit – application form starting talking about one thing eg garden and jacket potato and applied for funding for something else. Volunteer hours were excessive.
Horfield Health Centre	Carers Support Group afternoon tea and Health & Wellbeing Community events	£1,071.74	£600	The Panel really like this project. However, there are queries about what the cost for the tables at the Wellbeing event covers. Where the afternoon teas are located? Do not want to fund the administration and hosting costs as this, sounds like it should be part of the Community Resources Lead role.
Horfield Leisure Centre	Increase physical activity levels of local residents who are currently inactive and/or at increased risk of Health conditions related to lack of exercise	£2000	£1000	Agree with an initial focus on Lockleaze. Can they get Health Checks for free? We liked the football and mothers sessions so if would like these included. Suggestion to work with with schools, children's centres, GPs and Community Workers to refer into this scheme. Can staff volunteer as part of this scheme to make funds go further, or work with trainee PE teachers? Would welcome a future application if successful.
Lockleaze FC	Hire of pitch and training fees	£1,000	£1,000	Impressed by dedication and want to support but reluctant to pay for pitch hire an ongoing basis. Will fully fund this time but suggest negotiating with Fairfield and for other local business eg Tesco, for sponsorship in future.
Lockleaze Neighbourhood Trust	Various items for Love Lockleaze Festival	£2000	£2000	Really love this, great to engage community. Suggest that food lasts longer during the event and local businesses are better engaged
Owl Craft Grup	Rent and refreshments	£1062.50	£1062.50	Like project, good value for money.
Playing Out	Supporting and organising Playing Out events across the NP	£1740	£0	Liked the idea but need to be convinced about evidence of need and that it will appeal and be sustainable in more deprived areas. Would also like feedback about what was achieved in this NP with the Green Capital funding in 2015. Happy to receive this evidence with a resubmission.
South Lockleaze & Purdown	Creation and installation of wooden noticeboard	£2000	£2000	Like the idea of engaging local people in the construction. Need commitment from SL&P that it is widely advertised suggest they engage with Glenfrome, Fairfield, possibly and LPW. Need to ensure the locking mechanism works (preferably an allen key?) and the noticeboard is easy to open, not like the one in Emerson Square.
<b>Total Wellbeing budget available:</b>		<b>£20,000</b>	<b>Amount remaining: £12,337.50</b>	

SCAF	North Bristol Domestic Abuse Forum	£1000 from the North NPs	Up to £270 TBC at NP meeting	This was tabled at the meeting. It had been submitted to the Avonmouth and Kingsweston Wellbeing Panel. However, the event will cover the whole of the North of the city and will be held in Lockleaze. The group agreed that it strongly meets the priorities of this panel on a subject that, as yet, has received no applications. Recommend funding with the actual amount to be determined at the June NP once it is known how much funding can be sourced from the 4 other NPs in the North
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#### 4.0 Neighbourhood Budget

4.1 The table shown below shows the 2016/17 Neighbourhood Budget, updated with the proposals for funding to date.

2015/16 Neighbourhood Budget Amount				* £54,403
Project	Description	Date approved by NP	Amount ringfenced £	Running amount
Young People's Grant Panel	Devolved to Charlene Richardson to administer and carried over to 2016 calendar year.	27 <sup>th</sup> January 2016	£5,000	£49,403
StreetScene	Annual meadows £1320 6 hanging baskets for Filton Road £1080	3 <sup>rd</sup> March 2016	£2,000	£47,403
Local Traffic Schemes	Allocated to the Romney Avenue Road Safety scheme	3 <sup>rd</sup> March 2016	£4,000	£43,403
Minor Works	Devolved to the Highways Officer to deliver agreed specific agreed projects.	3 <sup>rd</sup> March 2016	£4,000	£39,403
Wellbeing Grant	Allocated to the Wellbeing Grants fund	3 <sup>rd</sup> March 2016	£20,000	£19,403
Emerson Square	Support for new groups	20 <sup>th</sup> June 2016	£1000	£18,403
Clean and Green	Devolved to the Neighbourhood Officer to deliver minor projects in line with the NP Plan.	20 <sup>th</sup> June 2016	£2,000	£16,403
<b>Remaining Neighbourhood Budget to allocate 2016/17</b>				<b>£16,403</b>

\* The Neighbourhood Budget will be confirmed once Highways figures are received.

Items in blue are budget allocations suggested at this meeting.

## 5.0 Forums

The Forum reports can be found here <http://goo.gl/6IINsA>

### 5.1 Horfield Forum

5.11 This Forum was held on the 16<sup>th</sup> May, 20 residents attended

5.12 The police have had a successful quarter tackling traffic offences, parking, anti-social behaviour and drug dealing.

5.13 St John's Ambulance building is for sale. The Manor Farm Community Hub will be holding a summer event

5.14 The Forum supported a proposal to add Tackling Homelessness to the Neighbourhood Partnership Plan and gave some feedback on the Neighbourhood Partnership Plan priorities, see Agenda Item 10

### 5.2 Lockleaze Forum

5.21 This Forum was held on the 23<sup>rd</sup> May, 30 residents attended.

5.22 The Forum discussed setting up a Neighbourhood Watch, SpeedWatch groups and buses.

5.23 Purdown is no longer being considered for playing fields for Fairfield School and the Forum wanted confirmation that the application has been withdrawn. There is still a need to provide playing fields for Fairfield School and Muller Road Recreation Ground is currently being investigated, there is a public meeting about this on the 15<sup>th</sup> June

5.24 Stoke Park - there is a new Conservation Management Plan for Stoke Park. Metrobus will be doing some mitigation works. There will be a Consultation Day about future events and activities on 7<sup>th</sup> July 10-3pm. Construction of the Stoke Park Sculpture Trail will start on the 31<sup>st</sup> May. Litterpicks continue to happen the 1<sup>st</sup> Saturday of the month.

5.25 A new library will be opened on Gainsborough Square on 13<sup>th</sup> June 2016 opening times: Tue, Wed, Thur 11-4 and Sat 9-2

5.26 The Forum gave some feedback on the Neighbourhood Partnership Plan priorities, see Agenda Item 10

## 6.0 Stoke Park Dowry

The Stoke Park Delivery Group recommend that £2000 from the Stoke Park Dowry is allocated for summer walks and events on Stoke Park. The group have agreed that they will tender for someone to run a series of events from this fund. The tenders will be evaluated by the group and the winning tender will be presented at this Neighbourhood Partnership meeting. **The Neighbourhood Committee is asked to approve the allocation of £2000 from the Stoke Park Dowry and to approve the winning tender.**

Amount of Stoke Park Dowry remaining if this allocation is made = £23,000

## 7.0 City-wide Neighbourhood Partnership meeting

You are all invited to the next city-wide Neighbourhood Partnership meeting on Wednesday 20<sup>th</sup> July 2016 at Central Library 6.30-8.30pm. There will be discussion about the parks investment programme, to celebrate the work of the Neighbourhood Partnerships towards delivering their Neighbourhood Partnership plans and to discuss the City-Wide Neighbourhood Priorities, which are Community Resources, Hate Crime & Cohesion, Employment, Environment, Health, Highways and Transport, Parks and Young People.

**The Neighbourhood Partnership to nominate attendees and decide if they want a 15 min slot to share key pieces of work linked to the NP plan or any of the City-Wide priorities please contact [Hayley.ash@bristol.gov.uk](mailto:Hayley.ash@bristol.gov.uk) .**